



MEDICAL

KMT Medical is a group of companies that provide home healthcare services to consumers. Working with clinicians, the companies are dedicated to respecting clinical decisions while providing high quality products, unmatched expertise and personalized services. KMT Medical companies are guided by operating policies consistent with the mission and vision of its parent company, The Firm of John Dickinson Schneider, Inc. Visit us at <https://www.kmtmedical.com>

FINANCE MANAGER (F/M)

JOB DESCRIPTION

This position provides financial leadership to the Service Business Units (SBUs), providing business consulting, analysis and financial support to enhance decision-making and the achievement of short and long-term objectives. You are expected to be a proactive business partner to improve systems and business processes and to grow sales and profitability in line with strategic objectives. You are responsible for ensuring the integrity of all financial reporting and to uphold and support sound business, legal, and ethical practices. You will be a Service Business champion and will help to ensure appropriate business coordination between the Service and Product businesses in each country. You are based in Oberrohrdorf between Baden and Zurich.

MY DUTIES

- Work with the Finance Director for KMT to drive achievement of the strategic objectives, with focus on productivity and profitability. Work with the businesses to identify areas and options for improvement, presenting progress updates and opportunities to the leadership group. Proactively support the creation of a structure which gives sustainable competitive advantage
- Undertake regular travel to the countries (mainly in Western Europe), conducting business review meetings to improve knowledge of the business and market, review performance, benchmark against key metrics and identify opportunities for improvement. Identify and share best practices
- Ensure integrity of the financial statements, supported by clear, concise, timely and accurate reporting, providing insightful analysis, which is forward-looking as well as historical
- Manage all aspects of the midyear, annual, and the financial and reporting aspects of the strategic planning processes to ensure all key milestones and timelines are achieved to the required quality standard
- Be an active team member, providing both support and challenge. Identify areas for improvement, agreeing the appropriate action plans and ensuring they are implemented
- Support good governance of the KMT group, working with Operational Audit and ensuring the application of appropriate control processes
- Other projects and duties as assigned by management.

MY QUALIFICATIONS

Education and Experience

- Academic degree (strong preference), preferably in business, finance or accounting. MBA and/or CA/CMA highly desirable
- You have 10+ years of business experience
- You have 5+ years as Financial Manager, Controller or Senior Accountant/Analyst
- Some degree of marketing/commercial experience and knowledge of the healthcare industry is preferred.

Specialized skills/technical knowledge

- Ability to effectively prioritize multiple demands
- Demonstrated ability to work under pressure and to meet deadlines
- Proficiency in Microsoft Suite of products. Knowledge of Navision would be a distinct advantage.
- Strong communication and interpersonal skills, including a good command of English and German (both written and verbal) Fluency in French would also be desirable.
- Ability to work in matrixed environment and lead small and large scope projects obtaining negotiated support from other functions in the organization
- Ability to establish strong rapport and influence a variety of individuals in other functional areas and service units, bridging cultural differences. Strong accounting skills, with familiarity of US GAAP
- Flexibility (up to 25%) for global travel is required
- High degree of analytical skills
- High level of business maturity (self-starter)
- Ability to lead courageously and flex one's style

Have we sparked your interest in a challenging and exciting position in a global environment with a potential for development?

We look forward to receiving your full application by e-mail to financemanager@beatjakob.ch

BJ BEAT JAKOB
BERATUNG & TRAINING

Contact: Beat Jakob Beratung & Training, Kämbelgasse 4, 8001 Zürich